



# **CITY OF SANTA BARBARA**

## **FINANCE COMMITTEE AGENDA REPORT**

**AGENDA DATE:** May 6, 2008

**TO:** Finance Committee

**FROM:** Administration Division, Finance Department

**SUBJECT:** Finance Committee Review Of The Recommended Budget For Fiscal Year 2009

### **RECOMMENDATION:**

That the Finance Committee hear a presentation on Community Development's proposed increases to planning and building and safety fees, and revenue estimates in connection with the review of the recommended budget for Fiscal Year 2009.

### **DISCUSSION:**

On April 15, 2008, the Finance Committee compiled a list of topics for the Committee's review of the recommended budget for Fiscal Year 2009. On April 22, 2008, the Committee began its review with an overview of the General Fund balancing strategy and adjustments and departmental appropriations by program. On April 29, 2008, the Committee reviewed the General Fund revenue assumptions and estimates and the updated General Fund multi-year forecast. This is the third meeting where the Committee will review topics in connection with the recommended budget for Fiscal Year 2009.

At today's meeting, Community Development department staff will give a presentation on the proposed fee increases to both planning and building and safety fees and the expected impact of the proposed fee increases on the department's revenue estimates for Fiscal Year 2009.

**PREPARED BY:** Jill Taura, Budget Manager

**SUBMITTED BY:** Robert D. Peirson, Finance Director

**APPROVED BY:** City Administrator's Office